

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Grays Harbor County								
245 Military Department								
30000805 Montesano Readiness Center Roof Replacement & Tenant Improvements	5,250,000			5,250,000				
310 Department of Corrections								
30001069 SCCC: Security Video System Phase 2	3,184,000				3,184,000			
465 State Parks and Recreation Commission								
30000533 Ocean City Campground Restoration	7,578,000			508,000	7,070,000			
30000970 Ocean City - Replace Non-Compliant Comfort Stations	1,443,000			152,000	1,291,000			
State Parks and Recreation Commission Total	9,021,000			660,000	8,361,000			
477 Department of Fish and Wildlife								
30000600 Humptulips Hatchery Renovate Ponds	11,797,000				200,000	1,500,000	10,097,000	
30000721 Mayr Brothers Hatchery - Intake Replacement	1,392,000						300,000	1,092,000
Department of Fish and Wildlife Total	13,189,000				200,000	1,500,000	10,397,000	1,092,000
699 Community and Technical College System								
20081226 Grays Harbor College: Science and Math Building	44,144,000	22,610,000	21,534,000					
Grays Harbor County Total	74,788,000	22,610,000	21,534,000	5,910,000	11,745,000	1,500,000	10,397,000	1,092,000